











Work Plan Year 1

2024

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining	MOD1	MOD2	CivDef	T1	T2	T3	T4	T5	T6	T7	T8	T9	T10	T11	T12
Basra	81,319,716	6.00	6,900,000	74,419,716				1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000						
Missan	1,051,558	0.91	1,051,558	-			1,051,558												
Muthanna	108,774,801	6.00	6,900,000	101,874,801										1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Thi-Qar	53,864,620	0.00	-	53,864,620															
Kerbala	1,465,069	1.19	1,367,020	98,049	432,904	835,674	98,442												
Najaf	4,070,486	0.27	314,326	3,756,160															
Ninewa	20,762	0.02	20,762	-						20,762									
Anbar	9,113,920	0.00	-	9,113,920															
Babylon	696,334	0.61	696,334	-	696,334														
	<b>260,377,266</b>	<b>15</b>	<b>17,250,000</b>	<b>243,127,266</b>															

Work Plan Year 2

2025

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	74,419,716	6.00	6,900,000	67,519,716
Missan	-	-	-	-
Muthanna	101,874,801	6.00	6,900,000	94,974,801
Thi-Qar	53,864,620	-	-	53,864,620
Kerbala	-	-	-	-
Najaf	3,854,209	3.00	3,450,000	404,209
Ninewa	-	-	-	-
Anbar	9,113,920	-	-	9,113,920
Babylon	-	-	-	-
	<b>243,127,266</b>	<b>15</b>	<b>17,250,000</b>	<b>225,877,266</b>

Notes:  
15 existing teams only  
No increase in productivity

Work Plan Year 3

2026

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	67,519,716	6.00	13,800,000	60,619,716
Missan	-	-	-	-
Muthanna	94,974,801	6.00	43,381,871	88,074,801
Thi-Qar	53,864,620	-	18,400,000	53,864,620
Kerbala	-	-	-	-
Najaf	404,209	0.35	-	-
Ninewa	-	-	-	-
Anbar	9,113,920	2.65	2,618,129	6,068,129
Babylon	-	-	-	-
	<b>225,877,266</b>	<b>15</b>	<b>78,200,000</b>	<b>208,627,266</b>

Notes:

Work Plan Year 4

2027

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	60,619,716	6.00	39,100,000	53,719,716
Missan	-	-	-	-
Muthanna	88,074,801	6.00	30,892,930	81,174,801
Thi-Qar	53,864,620	-	8,207,070	53,864,620
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	6,068,129	3.00	-	2,618,129
Babylon	-	-	-	-
	<b>208,627,266</b>	<b>15</b>	<b>78,200,000</b>	<b>191,377,266</b>

Notes:

Work Plan Year 5

2028

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	53,719,716	6.00	11,169,716	46,819,716
Missan	-	-	-	-
Muthanna	81,174,801	6.00	-	74,274,801
Thi-Qar	53,864,620	0.72	16,907,550	53,032,749
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	2,618,129	2.28	-	-
Babylon	-	-	-	-
	<b>191,377,266</b>	<b>15</b>	<b>28,077,266</b>	<b>174,127,266</b>

Notes:

Work Plan Year 6

2029

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	46,819,716	6.00	6,900,000	39,919,716
Missan	-	-	-	-
Muthanna	74,274,801	6.00	6,900,000	67,374,801
Thi-Qar	53,032,749	3.00	3,450,000	49,582,749
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	<b>174,127,266</b>	<b>15</b>	<b>17,250,000</b>	<b>156,877,266</b>

Work Plan Year 7

2030

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	39,919,716	6.00	6,900,000	33,019,716
Missan	-	-	-	-
Muthanna	67,374,801	6.00	6,900,000	60,474,801
Thi-Qar	49,582,749	3.00	3,450,000	46,132,749
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	<b>156,877,266</b>	<b>15</b>	<b>17,250,000</b>	<b>139,627,266</b>

Work Plan Year 8

2031

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	33,019,716	6.00	6,900,000	26,119,716
Missan	-	-	-	-
Muthanna	60,474,801	6.00	6,900,000	53,574,801
Thi-Qar	46,132,749	3.00	3,450,000	42,682,749
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	<b>139,627,266</b>	<b>15</b>	<b>17,250,000</b>	<b>122,377,266</b>

139,627,266	15	17,250,000	122,377,266
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Work Plan Year 9

2032

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	26,119,716	6.00	6,900,000	19,219,716
Bissam	-	-	-	-
Muthanna	53,574,801	6.00	6,900,000	46,674,801
Thi-Qar	42,682,749	3.00	3,450,000	39,232,749
Karbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	-	-	-	-
	122,377,266	15	17,250,000	105,127,266

## Work Plan Year 10

2033

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	19,219,716	6.00	6,900,000	12,319,716
Missan	-	-	-	-
Muthanna	46,674,801	6.00	6,900,000	39,774,801
Thi-Qar	39,232,749	3.00	3,450,000	35,782,749
Karbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	105,127,266	15	17,250,000	87,877,266

## Work Plan Year 11

2034

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	12,319,716	6.00	6,900,000	5,419,716
Missan	-	-	-	-
Muthanna	39,774,801	6.00	6,900,000	32,874,801
Thi-Qar	35,782,749	3.00	3,450,000	32,332,749
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	87,877,266	15	17,250,000	70,627,266

## Work Plan Year 12

2035

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	5,419,716	4.71	5,419,716	-
Missan	-	-	-	-
Muthanna	32,874,801	6.00	6,900,000	25,974,801
Thi-Qar	32,332,749	4.29	4,930,284	27,402,465
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	70,627,266	15	17,250,000	53,377,266

## Work Plan Year 13

2036

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	-	-	-	-
Missan	-	-	-	-
Muthanna	25,974,801	12.00	13,800,000	12,174,801
Thi-Qar	27,402,465	3.00	3,450,000	23,952,465
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	53,377,266	15	17,250,000	36,127,266

## Work Plan Year 14

2037

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	-	-	-	-
Missan	-	-	-	-
Muthanna	12,174,801	10.59	12,174,801	-
Thi-Qar	23,952,465	4.41	5,075,199	18,877,266
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	36,127,266	15	17,250,000	18,877,266

## Work Plan Year 15

2038

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	-	-	-	-
Missan	-	-	-	-
Muthanna	-	-	-	-
Thi-Qar	18,877,266	15.00	17,250,000	1,627,266
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	18,877,266	15	17,250,000	36,127,281

## Work Plan Year 16

2039

Province	Total CM Containment	# Clearance Teams	Reduced area	Remaining
Basra	-	-	-	-
Missan	-	-	-	-
Muthanna	-	-	-	-
Thi-Qar	1,627,266	1.42	1,627,266	-
Kerbala	-	-	-	-
Najaf	-	-	-	-
Ninewa	-	-	-	-
Anbar	-	-	-	-
Babylon	-	-	-	-
	1,627,266			



**IRAQ CM CLEARANCE WORKPLAN 2024-2039**

	Start - November 2023	Year 1 - 2024			Year 2 - 2025			Year 3 - 2026			Year 4 - 2027			Year 5 - 2028		
Province	Total CM Containment	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining
Basra	81,319,716	6.00	6,900,000	74,419,716	6.00	6,900,000	67,519,716	6.00	6,900,000	60,619,716	6.00	6,900,000	53,719,716	6.00	6,900,000	46,819,716
Missan	1,051,558	0.91	1,051,558	-	-	-	-	-	-	-	-	-	-	-	-	-
Muthanna	108,774,801	6.00	6,900,000	101,874,801	6.00	6,900,000	94,974,801	6.00	6,900,000	88,074,801	6.00	6,900,000	81,174,801	6.00	6,900,000	74,274,801
Thi-Qar	53,864,620	0.00	-	53,864,620	-	-	53,864,620	-	-	53,864,620	-	-	53,864,620	0.72	831,871	53,032,749
Kerbala	1,465,069	1.27	1,465,069	-	-	-	-	-	-	-	-	-	-	-	-	-
Najaf	4,070,486	0.19	216,277	3,854,209	3.00	3,450,000	404,209	0.35	404,209	-	-	-	-	-	-	-
Ninewa	20,762	0.02	20,762	-	-	-	-	-	-	-	-	-	-	-	-	-
Anbar	9,113,920	0.00	-	9,113,920	-	-	9,113,920	2.65	3,045,791	6,068,129	3.00	3,450,000	2,618,129	2.28	2,618,129	-
Babylon	696,334	0.61	696,334	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>260,377,266</b>	<b>15</b>	<b>17,250,000</b>	<b>243,127,266</b>	<b>15</b>	<b>17,250,000</b>	<b>225,877,266</b>	<b>15</b>	<b>17,250,000</b>	<b>208,627,266</b>	<b>15</b>	<b>17,250,000</b>	<b>191,377,266</b>	<b>15.00</b>	<b>17,250,000</b>	<b>174,127,266</b>

<b>Planned achievements</b>	Missan, Kerbala, Ninewa and Babylon			Najaf		Anbar
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<b>Notes</b>	Existing capacity continue clearance until all known areas completed				
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<b>Assumptions</b>	Security situation is permissive
	Existing team funding is maintained
	Funding is received as per plan
	230 Work days per year
	No increases in new CHA above those projected

	Year 6 - 2029			Year 7 - 2030			Year 8 - 2031			Year 9 - 2032			Year 10 - 2033		
Province	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining
Basra	6.00	6,900,000	39,919,716	6.00	6,900,000	33,019,716	6.00	6,900,000	26,119,716	6.00	6,900,000	19,219,716	6.00	6,900,000	12,319,716
Missan	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Muthanna	6.00	6,900,000	67,374,801	6.00	6,900,000	60,474,801	6.00	6,900,000	53,574,801	6.00	6,900,000	46,674,801	6.00	6,900,000	39,774,801
Thi-Qar	3.00	3,450,000	49,582,749	3.00	3,450,000	46,132,749	3.00	3,450,000	42,682,749	3.00	3,450,000	39,232,749	3.00	3,450,000	35,782,749
Kerbala	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Najaf	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ninewa	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anbar	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Babylon	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>15</b>	<b>17,250,000</b>	<b>156,877,266</b>	<b>15</b>	<b>17,250,000</b>	<b>139,627,266</b>	<b>15</b>	<b>17,250,000</b>	<b>122,377,266</b>	<b>15</b>	<b>17,250,000</b>	<b>105,127,266</b>	<b>15.00</b>	<b>17,250,000</b>	<b>87,877,266</b>

<b>Planned achievements</b>					
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<b>Notes</b>	Continue largest contaminated Governorates	Continue largest contaminated Governorates	Continue largest contaminated Governorates	Continue largest contaminated Governorates	Continue largest contaminated Governorates
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	Year 11 - 2034			Year 12 - 2035			Year 13 - 2036			Year 14 - 2037			Year 15 - 2038		
Province	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining	# Teams	Reduced area	Remaining
Basra	6.00	6,900,000	5,419,716	4.71	5,419,716	-	-	-	-	-	-	-	-	-	-
Missan	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Muthanna	6.00	6,900,000	32,874,801	6.00	6,900,000	25,974,801	12.00	13,800,000	12,174,801	10.59	12,174,801	-	-	-	-
Thi-Qar	3.00	3,450,000	32,332,749	4.29	4,930,284	27,402,465	3.00	3,450,000	23,952,465	4.41	5,075,199	18,877,266	15.00	17,250,000	1,627,266
Kerbala	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Najaf	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ninewa	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anbar	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Babylon	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>15</b>	<b>17,250,000</b>	<b>70,627,266</b>	<b>15</b>	<b>17,250,000</b>	<b>53,377,266</b>	<b>15</b>	<b>17,250,000</b>	<b>36,127,266</b>	<b>15</b>	<b>17,250,000</b>	<b>18,877,266</b>	<b>15.00</b>	<b>17,250,000</b>	<b>1,627,266</b>

<b>Planned achievements</b>		Basra		Muthanna	
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<b>Notes</b>					
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	Year 16 - 2039		
Province	# Teams	Reduced area	Remaining
Basra	0.00	-	-
Missan	0.00	-	-
Muthanna	0.00	-	-
Thi-Qar	1.42	1,627,266	-
Kerbala	0.00	-	-
Najaf	0.00	-	-
Ninewa	0.00	-	-
Anbar	0.00	-	-
Babylon	0.00	-	-
<b>Total</b>	<b>1</b>	<b>1,627,266</b>	<b>-</b>

<b>Planned achievements</b>	Thi-Qar - All known CM cleared
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<b>Notes</b>	Reduce capacity and transfer assets to APMBC activities
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**IRAQ CM SURVEY WORKPLAN 2024-2039**

Start - November 2023		Year 1 - 2024					Year 2 - 2025					Year 3 - 2026					Year 4 - 2027					Year 5 - 2028				
Regional Mine Action Center	Province	National		International		Hazard remaining	National		International		Hazard remaining	National		International		Hazard remaining	National		International		Hazard remaining	National		International		Hazard remaining
		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS	
SOUTH	Basra					74,419,716					67,519,716					60,619,716					53,719,716					46,819,716
	Missan					-					-					-					-					-
	Muthanna	2	1	3	1	101,874,801	2		3	1	94,974,801	2		3	1	88,074,801	2		2	1	81,174,801	1		2		74,274,801
	Thi-Qar					53,864,620					53,864,620					53,864,620					53,864,620					53,032,749
MIDDLE EUPHRATES	Kerbala					-					-					-					-					-
	Najaf	1		2		3,854,209	1		1		404,209	1				-	1				-	1				-
	Babylon					-					-					-					-					-
NORTH	Ninewa	1		1		-	1		1		-	1		1		-	1				-	1				-
	Anbar					9,113,920					9,113,920					6,068,129					2,618,129					-
<b>Totals:</b>		<b>4</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>243,127,266</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>225,877,266</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>208,627,266</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>191,377,266</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>174,127,266</b>

<b>Planned achievements</b>	Missan, Ninewa and Babylon	Najaf and Kerbala	Anbar	Muthanna	Basra and Thi-Qar - All known CM cleared
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<b>Notes</b>	Increase in NTS	Reduction in TS capacity	Residual capacity in North	Maintain capacity	Reduction to residual capacity at completion of all known CM areas
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<b>Assumptions</b>	Security situation is permissive
	Existing team funding is maintained
	Funding is received as per plan
	230 Work days per year
	Residual national capacity for NTS is maintained at RMAC level after provinces are completed
	New CHAs identified as per projections in Year 1
	NTS teams are cross trained in EORE

		Year 6 - 2029					Year 7 - 2030					Year 8 - 2031					Year 9 - 2032					Year 10 - 2033				
Regional Mine Action Center	Province	National		International		Hazard remaining	National		International		Hazard remaining	National		International		Hazard remaining	National		International		Hazard remaining	National		International		Hazard remaining
		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS	
SOUTH	Basra					39,919,716					33,019,716					26,119,716					19,219,716					12,319,716
	Missan					-					-					-					-					-
	Muthanna	1		2		67,374,801	1		2		60,474,801	1		2		53,574,801	1		2		46,674,801	1		2		39,774,801
	Thi-Qar					49,582,749					46,132,749					42,682,749					39,232,749					35,782,749
MIDDLE EUPHRATES	Kerbala					-					-					-					-					-
	Najaf	1				-	1				-	1				-	1				-	1				-
	Babylon					-					-					-					-					-
NORTH	Ninewa	1				-	1				-	1				-	1				-	1				-
	Anbar					-					-					-					-					-
<b>Totals:</b>		<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>156,877,266</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>139,627,266</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>122,377,266</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>105,127,266</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>87,877,266</b>

<b>Planned achievements</b>	0	Najaf and Kerbala	Anbar	Muthanna	Basra and Thi-Qar - All known CM cleared
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		Year 11 - 2034					Year 12 - 2035					Year 13 - 2036					Year 14 - 2037					Year 15 - 2038				
Regional Mine Action Center	Province	National		International		Hazard remaining	National		International		Hazard remaining	National		International		Hazard remaining	National		International		Hazard remaining	National		International		Hazard remaining
		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS	
SOUTH	Basra					5,419,716					-					-					-					-
	Missan					-					-					-					-					-
	Muthanna	1		2		32,874,801	1		2		25,974,801	1		2		12,174,801	1		2		-	1		2		-
	Thi-Qar					32,332,749					27,402,465					23,952,465					18,877,266					1,627,266
MIDDLE EUPHRATES	Kerbala					-					-					-					-					-
	Najaf	1				-	1				-	1				-	1				-	1				-
	Babylon					-					-					-					-					-
NORTH	Ninewa	1				-	1				-	1				-	1				-	1				-
	Anbar					-					-					-					-					-
<b>Totals:</b>		<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>70,627,266</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>53,377,266</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>36,127,266</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>18,877,266</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1,627,266</b>

<b>Planned achievements</b>	0	Najaf and Kerbala	Anbar	Muthanna	Basra and Thi-Qar - All known CM cleared
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		Year 16 - 2039																								
Regional Mine Action Center	Province	National		International		Hazard remaining																				
		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS		NTS	TS	NTS	TS						
SOUTH	Basra					-					-					-					-					-
	Missan					-					-					-					-					-
	Muthanna	1		0		-					-					-					-					-
	Thi-Qar					-					-					-					-					-
MIDDLE EUPHRATES	Kerbala					-					-					-					-					-
	Najaf	1				-					-					-					-					-
	Babylon					-					-					-					-					-
NORTH	Ninewa	1				-					-					-					-					-
	Anbar					-					-					-					-					-
<b>Totals:</b>		<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>					<b>-</b>					<b>-</b>					<b>-</b>					<b>-</b>

<b>Planned achievements</b>	All known CM cleared				
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<b>Notes</b>					
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**IRAQ CM EORE WORKPLAN 2024-2039**

Regional Mine Action Center	Province	Year 1 - 2024			Year 2 - 2025			Year 3 - 2026			Year 4 - 2027			Year 5 - 2028		
		EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining
SOUTH	Basra			74,419,716			67,519,716			60,619,716			53,719,716			46,819,716
	Missan	2	3	-	2	3	-	2	3	-	2	2	-	1	2	-
	Muthanna			101,874,801			94,974,801			88,074,801			81,174,801			74,274,801
	Thi-Qar			53,864,620			53,864,620			53,864,620			53,864,620			53,032,749
MIDDLE EUPHRATES	Kerbala			-			-			-			-			-
	Najaf	1	2	3,854,209	1	1	404,209	1		-	1		-	1		-
	Babylon			-			-			-			-			-
NORTH	Ninewa			-			-			-			-			-
	Anbar	1	1	9,113,920	1	1	9,113,920	1	1	6,068,129	1		2,618,129	1		-
<b>Totals:</b>		<b>4</b>	<b>6</b>	<b>243,127,266</b>	<b>4</b>	<b>5</b>	<b>225,877,266</b>	<b>4</b>	<b>4</b>	<b>208,627,266</b>	<b>4</b>	<b>2</b>	<b>191,377,266</b>	<b>3</b>	<b>2</b>	<b>174,127,266</b>

<b>Planned clearance achievements</b>	Missan, Kerbala, Ninewa and Babylon		Najaf		Anbar
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<b>Notes</b>	Increase capacity	Reduction in Middle Euphrates	Residual in Middle Euphrates	Reduced in South, national only in North	Residual in North
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<b>Assumptions</b>	Security situation is permissive
	Existing team funding is maintained
	Funding is received as per plan
	230 Work days per year
	EORE teams are cross trained and also work as NTS teams
	New CHAs identified as per projections
	CM EORE activities integrated with conventional weapons and landmines
	2 NTS teams for International (minimum) = 1 per international organization

Regional Mine Action Center	Province	Year 6 - 2029			Year 7 - 2030			Year 8 - 2031			Year 9 - 2032			Year 10 - 2033		
		EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining
SOUTH	Basra			39,919,716			33,019,716			26,119,716			19,219,716			12,319,716
	Missan	1	2	-	1	2	-	1	2	-	1	2	-	1	2	-
	Muthanna			67,374,801			60,474,801			53,574,801			46,674,801			39,774,801
	Thi-Qar			49,582,749			46,132,749			42,682,749			39,232,749			35,782,749
MIDDLE EUPHRATES	Kerbala			-			-			-			-			-
	Najaf	1		-	1		-	1		-	1		-	1		-
	Babylon			-			-			-			-			-
NORTH	Ninewa			-			-			-			-			-
	Anbar	1		-	1		-	1		-	1		-	1		-
<b>Totals:</b>		<b>3</b>	<b>2</b>	<b>156,877,266</b>	<b>3</b>	<b>2</b>	<b>139,627,266</b>	<b>3</b>	<b>2</b>	<b>122,377,266</b>	<b>3</b>	<b>2</b>	<b>105,127,266</b>	<b>3</b>	<b>2</b>	<b>87,877,266</b>

<b>Planned clearance achievements</b>					
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Regional Mine Action Center	Province	Year 11 - 2034			Year 12 - 2035			Year 13 - 2036			Year 14 - 2037			Year 15 - 2038		
		EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining	EORE / NTS	EORE / NTS	Hazard remaining
SOUTH	Basra			5,419,716			-			-			-			-
	Missan	1	2	-	1	2	-	1	2	-	1	2	-	1	2	-
	Muthanna			32,874,801			25,974,801			12,174,801			-			-
	Thi-Qar			32,332,749			27,402,465			23,952,465			18,877,266			1,627,266
MIDDLE EUPHRATES	Kerbala			-			-			-			-			-
	Najaf	1		-	1		-	1		-	1		-	1		-
	Babylon			-			-			-			-			-
NORTH	Ninewa			-			-			-			-			-
	Anbar	1		-	1		-	1		-	1		-	1		-
<b>Totals:</b>		<b>3</b>	<b>2</b>	<b>70,627,266</b>	<b>3</b>	<b>2</b>	<b>53,377,266</b>	<b>3</b>	<b>2</b>	<b>36,127,266</b>	<b>3</b>	<b>2</b>	<b>18,877,266</b>	<b>3</b>	<b>2</b>	<b>1,627,266</b>

<b>Planned clearance achievements</b>	Basra			Muthanna
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Regional Mine Action Center	Province	Year 16 - 2039		
		EORE / NTS	EORE / NTS	Hazard remaining
SOUTH	Basra			-
	Missan	1		-
	Muthanna			-
	Thi-Qar			-
MIDDLE EUPHRATES	Kerbala			-
	Najaf	1		-
	Babylon			-
NORTH	Ninewa			-
	Anbar	1		-
<b>Totals:</b>		<b>3</b>	<b>0</b>	<b>-</b>

<b>Planned clearance achievements</b>	Thi-Qar - All known CM cleared
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<b>Notes</b>	Full residual capacity
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National			
Year 16 - 2039			
	# teams	Cost per team	Y16 total
EORE	3	\$ -	\$ -
NTS	3	\$ 60,000.00	\$ 180,000.00
TS	0	\$ -	\$ -
Clearance	1.4	\$ 240,000.00	\$ 336,000.00
EORE Activity costs	1	\$ 50,000.00	\$ 50,000.00
EOD Teams	0	\$ 120,000.00	\$ 8,400.00
EOD materials	0.07	\$ 17,000.00	\$ 1,133.33

DMA Funded	\$ 230,000.00
MOD Funded	\$ 9,533.33
Year total	\$ 575,533.33

**Allocated Iraqi Government Funding Total** \$ 575,533.33

International			
Year 16 - 2039			
	# teams	Cost per team	Y1 total
EORE	0	\$ -	\$ -
NTS	0	\$ 120,000.00	\$ -
TS	0	\$ 240,000.00	\$ -
Clearance	0	\$ 240,000.00	\$ -
		\$ -	\$ -

\$ 575,533.33

0%  
100%

	#	Cost	Total
Training	0	\$ 40,000.00	\$ -
Operational Equipment	0	\$ 200,000.00	\$ -
EORE activity costs	0	\$ 204,055.80	\$ -
Innovation	0	\$ -	\$ -
		\$ -	\$ -

**Requested International funding** \$ -  
\$ 575,533.33

Y16 **International** \$ - 67%  
**National** \$ 575,533.33 33%  
**Total** \$ 575,533.33

**Notes:** National and International EORE teams are cross trained and also work as NTS teams  
EOD teams and costs of demolition materials expected to triple in size to meet expanded team numbers  
2 training courses per year for Y2/3/4 to account for expected attrition  
Assuming costs remain similar to 2023 rates  
Innovation includes autonomous ground vehicles, drones and other evolving technologies and techniques  
EORE activity costs include workshops, meetings, materials, posters, warning signs etc.

**TOTAL FUNDING**  
15 TEAMS **International** \$ 56,300,837.00  
16 YEARS **National** \$ 27,515,533.33  
**Total** \$ 83,816,370.33